



Sistema para el Desarrollo Integral de la Familia de Tenabo (a)  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2018 (b)  
 (PESOS)



| Concepto (c)  | Egresos          |                                |                  |                |                |                | Subejercicio (e) |
|---|------------------|--------------------------------|------------------|----------------|----------------|----------------|------------------|
|   | Aprobado (d)     | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>           |                  |                                |                  |                |                |                |                  |
| DIRECCION GENERAL   | 3,000,000        | 0                              | 3,000,000        | 673,264        | 673,264        | 673,264        | 2,326,736        |
| ANNA  | 2,488,450        | 0                              | 2,488,450        | 540,182        | 540,182        | 540,182        | 1,948,268        |
| PERSONAS CON DISCAPACIDAD                                   | 16,500           | 0                              | 16,500           | 11,552         | 11,552         | 11,552         | 4,948            |
| ASISTENCIA ALIMENTARIA                                      | 83,369           | 0                              | 83,369           | 23,041         | 23,041         | 23,041         | 60,328           |
| PARTICIPACIÓN CIUDADANA                                     | 59,000           | 0                              | 59,000           | 7,200          | 7,200          | 7,200          | 51,800           |
| COMUNIDADES DIFERENTES                                      | 104,900          | 0                              | 104,900          | 32,664         | 32,664         | 32,664         | 72,236           |
| PROCURADURÍA DE LA DEFENSA DEL MENOR, LA MUJER Y LA FAMILIA | 34,200           | 0                              | 34,200           | 7,463          | 7,463          | 7,463          | 26,737           |
| ASISTENCIA MÉDICA   | 7,700            | 0                              | 7,700            | 1,200          | 1,200          | 1,200          | 6,500            |
| ADULTO MAYOR  | 35,200           | 0                              | 35,200           | 4,000          | 4,000          | 4,000          | 31,200           |
| CEDECAS   | 158,181          | 0                              | 158,181          | 43,577         | 43,577         | 43,577         | 114,604          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>            |                  |                                |                  |                |                |                |                  |
|   | 12,500           | 0                              | 12,500           | 2,386          | 2,386          | 2,386          | 10,114           |
|   | 0                | 0                              | 0                | 0              | 0              | 0              | 0                |
|   |                  |                                |                  |                |                |                |                  |
|   |                  |                                |                  |                |                |                |                  |
|   |                  |                                |                  |                |                |                |                  |
|   |                  |                                |                  |                |                |                |                  |
|   |                  |                                |                  |                |                |                |                  |
|   |                  |                                |                  |                |                |                |                  |
|   |                  |                                |                  |                |                |                |                  |
| <b>III. Total de Egresos (III = I + II)</b>                 | <b>3,000,000</b> | <b>0</b>                       | <b>3,000,000</b> | <b>673,264</b> | <b>673,264</b> | <b>673,264</b> | <b>2,326,736</b> |

*Beatriz*  
 L.T.S BEATRIZ DEL ROSARIO UC TZUC  
 DIRECTORA GENERAL

*[Signature]*  
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 ENCARGADO DE FINANZAS



MUNICIPIO DE TENABO  
 2015 - 2018  
 DIF